

<p align="center">END OUTCOMES KCDC STRATEGIC OBJECTIVES (KCDC LONG-TERM GOALS)</p>	<p align="center">2008 INTERMEDIATE OUTCOMES- ANNUAL STRATEGIES</p>	<p align="center">ACTION PLANS</p>
<p>↑ Become the Premier Provider of Affordable Housing</p> <p>* Improve Downtown and Surrounding Neighborhoods through Development Activities</p> <p>↓ Advance Workforce Development and Performance</p> <p>\$ Achieve Long-term Financial Control</p> <p>✂ Improve Processes to Increase Efficiency</p>	<p>Strategy 1. Continue Balanced Budget Process ↑ * ↓ \$ ✂</p> <p>Strategy 2. Implementation of Asset Management ↑ ↓ \$ ✂</p> <p>Strategy 3. Increase Premier Housing Stock ↑ * ↓ \$ ✂</p> <p>Strategy 4. Software Improvements ↑ * ↓ \$ ✂</p>	<p>AP#</p> <p>1 Evaluate Staffing</p> <p>2 Review Agency Financial Statements</p> <p>3 Achieve Redevelopment Financial Self Sufficiency</p> <p>4 Manage Energy Performance Contract</p> <p>5 Utilize HAP Contract</p> <p>6 Pass On-site Review for Stop-Loss</p> <p>7 Manage Financials by Site</p> <p>8 Administer Physical Needs Software</p> <p>9 Implement Revised Rent Collection Policy</p> <p>10 Manage/Monitor Occupancy Rates</p> <p>11 Complete Lonsdale and Christenberry</p> <p>12 Neighborhood Improvement-Lonsdale</p> <p>13 Neighborhood Improvement-5 Points</p> <p>14 Neighborhood Improvements-Downtown East</p> <p>15 Increase Premier Stock Through Acquisition</p> <p>16 Utilize Section 8 Housing Stock Rating System</p> <p>17 Finalize HR Module Conversion</p> <p>18 Manage/Finalize Admin Suite Conversion</p> <p>19 Improve Reporting for Management</p> <p>20 Implement Stakeholder Management System</p> <p>21 Utilize Section 8 Software tool "Partner Portal"</p>